

OKTIBBEHA COUNTY

**Fiscal Year
2017-2018**



OKTIBBEHA COUNTY
Combined Budget for Publication
For the Fiscal Year Ending September 30, 2018

	Governmental Fund Types					Proprietary Fund Types		Total
	General	Special Revenue	Capital Projects	Debt Service	Permanent	Enterprise	Internal Service	
REVENUES								
Amount necessary to be raised by tax levy	\$ 9,970,820	\$ 7,881,242		\$ 2,271,260				\$ 20,123,322
Taxes and ad valorem other than tax levy	150,000							150,000
Road and bridge privilege taxes		450,000						450,000
Licenses, commissions, and other revenue	322,500	131,500						454,000
Fines and forfeitures	525,000	1,000						526,000
Intergovernmental revenue:								
Federal sources	40,000	795,360						835,360
State sources	716,400	913,600		110,700				1,740,700
Local sources	375,000	114,900						489,900
Charges for services	215,000	954,500						1,169,500
Interest income	50,000	13,000						63,000
Use of money and property		438,000						438,000
Miscellaneous revenue	52,500	12,500						1,247,860
Other financing sources	250,000	92,800	7,000,000					7,342,800
Special items (give description)								
Extraordinary items (give description)								
Total Revenues	\$ 12,667,220	\$ 11,798,402	\$ 7,000,000	\$ 3,564,820				\$ 35,030,442
Beginning Cash Balance	616,165	4,110,931	13,785,450	2,913,700				21,426,246
Total Revenues and Beginning Cash Balance	\$ 13,283,385	\$ 15,909,333	\$ 20,785,450	\$ 6,478,520				\$ 56,456,688
EXPENDITURES								
General government	\$ 6,663,190	\$ 1,743,611						\$ 8,406,801
Public safety	4,842,900	2,128,730						6,971,630
Public works	132,000	8,304,700	13,785,450					22,222,150
Health and welfare	471,760	1,380,340						1,852,100
Culture and recreation	195,200							195,200
Education	365,785	896,472						1,262,257
Conservation of natural resources	142,550							142,550
Economic development and assistance	470,000	300,000	7,000,000					7,770,000
Debt service				3,671,670				3,671,670
Other expenditures								
Other financing uses								
Special items (give description)		38,000						38,000
Extraordinary items (give description)								
Total Expenditures	\$ 13,283,385	\$ 14,791,853	\$ 20,785,450	\$ 3,671,670				\$ 52,532,358
Ending cash balance		1,117,480		2,806,850				3,924,330
Total Expenditures and Ending Cash Balance	\$ 13,283,385	\$ 15,909,333	\$ 20,785,450	\$ 6,478,520				\$ 56,456,688

**NOTICE OF A TAX INCREASE AND A PUBLIC HEARING ON THE
PROPOSED BUDGET AND PROPOSED TAX LEVIES FOR OKTIBBEHA COUNTY**

The Oktibbeha County Board of Supervisors will hold a public hearing on a proposed ad valorem tax revenue increase for fiscal year 2017-2018 and on its proposed budget and proposed tax levies for fiscal year 2017-2018 at 10:00 A.M. on September 12, 2017, at the Oktibbeha County Courthouse, 101 East Main Street, on the second floor in the Board's regular meeting room.

Oktibbeha County is now operating with projected total budget revenue of \$90,290,741, 45.51% or \$41,093,398 of such revenue is obtained through ad valorem taxes. For the next fiscal year, the proposed budget has total projected revenues of \$114,523,195. Of that amount, 38.06% or \$43,588,132 is proposed to be financed through a total ad valorem tax levy.

For the next fiscal year, Oktibbeha County plans to increase your ad valorem tax millage rate by 1.83 mills from 121.74 mills to 123.57 mills. This increase means that you will pay more in ad valorem taxes on your home, automobile tags, business fixtures and equipment and rental real property.

Any citizen of Oktibbeha County is invited to attend this public hearing on the proposed budget and tax levies for fiscal year 2017-2018 and shall be allowed to speak for a reasonable amount of time and offer tangible evidence before any vote is taken.

A final decision on the proposed budget and tax levy shall be made on Tuesday, September 12, 2017 at 10:00 A.M. at said public hearing to be held in said Board of Supervisors meeting room.

To be published by order of the Oktibbeha County Board of Supervisors on August 21, 2017.

Publish Tuesday, August 29, and Monday, September 4, 2017

OKTIBBEHA COUNTY
GENERAL FUND FISCAL BUDGET
FY2017-2018 to FY2016-2017 COMPARISON

Dept. #	Department	2017-2018 Budget	2016-2017 Budget	Change	% Change
100	Board of Supervisors	2,784,400	\$ 2,652,900	\$ 131,500	4.96%
101	Chancery Clerk	98,380	97,830	550	0.56%
102	Circuit Clerk	241,250	227,250	14,000	6.16%
105	Tax Collector/Assessor	553,100	565,545	(12,445)	-2.20%
120	Co. Administrator	156,400	142,510	13,890	9.75%
150	Super. of Education	4,000	4,000	-	0.00%
151	Building & Grounds	1,126,950	1,120,250	6,700	0.60%
154	Veterans Admin.	31,160	23,580	7,580	32.15%
160	Chancery Court	138,000	133,000	5,000	3.76%
161	Circuit Court	239,600	234,600	5,000	2.13%
162	County Prosecutor	64,020	71,020	(7,000)	-9.86%
163	Juvenile Court	101,950	83,750	18,200	21.73%
165	Lunacy Court	216,420	216,420	-	0.00%
166	Justice Court	576,300	566,550	9,750	1.72%
167	Coroner	90,000	85,300	4,700	5.51%
168	District Attorney	44,300	56,300	(12,000)	-21.31%
171	Court Administrator	20,680	20,680	-	0.00%
180	Elections	176,280	178,325	(2,045)	-1.15%
200	Sheriff	2,824,890	2,716,560	108,330	3.99%
220	Jail	1,574,300	1,529,560	44,740	2.93%
233	Other Support - E911	261,540	278,720	(17,180)	-6.16%
234	Emergency Mgt.	111,970	140,060	(28,090)	-20.06%
240	Ambulance Service	14,500	14,500	-	0.00%
260	Civil Defense	2,500	2,500	-	0.00%
262	Constables	51,700	51,700	-	0.00%
263	Dept. of Wild. & Fish.	1,500	1,500	-	0.00%
307	Bryan Airport	32,000	32,000	-	0.00%
340	Sanitation & Solid Waste	100,000	100,000	-	0.00%
400	Public Health	215,630	214,350	1,280	0.60%
440	Regional Mental Health	45,500	45,500	-	0.00%
450	Human Services	24,500	24,500	-	0.00%
451	Welfare Asst. Paupers	186,130	183,630	2,500	1.36%
457	Heritage Museum	5,000	5,000	-	0.00%
500	Libraries	185,000	180,000	5,000	2.78%
530	Unity Park	5,200		5,200	0.00%
553	EMCC-Capital Project	230,535	230,535	-	0.00%
570	Schools	135,250	135,250	-	0.00%
630	Soil & Water Cons.	54,000	54,000	-	0.00%
631	Farm & Home Svc.	88,550	88,810	(260)	-0.29%
660	The Link - Econ Develop	400,000	400,000	-	0.00%
662	Golden Tri. Plan & Dev.	50,000	50,000	-	0.00%
675	Advertise Co. Resources	20,000	14,500	5,500	37.93%
		\$ 13,283,385	\$ 12,972,985	\$ 310,400	2.39%

General County 2017-18	\$ 13,283,385
General County 2016-17	<u>12,972,985</u>
FY 2017-18 Increase	\$ 310,400

**General Fund Grants, Subsidies & Allocations
FY 2018**

<u>Board of Supervisors</u>	<u>Amount</u>
USDA Beaver Control	7,500
OSERVE Grant	6,500
Red Cross Grant	7,000
Boys & Girls Club	15,000
MSU Horse Park	41,000
Humane Society	20,000
Brickfire Project	5,000
	\$ 102,000

<u>Civil Defense</u>	
Tri-County Haz-Mat	\$ 2,500

<u>Public Health</u>	
GTPDD Aging Program	50,000
MS Dept of Health	104,500
	\$ 154,500

<u>Regional Mental Health</u>	
Community Counseling	\$ 45,500

<u>Dept of Human Services</u>	
Emergency Adult Fund Grant	1,200
Foster Children & Needy Grant	4,200
	\$ 5,400

Heritage Museum	5,000
Starkville Public Library	185,000
Unity Park	5,200
EMCC Capital Project	230,535
Bryan Airport	32,000
Soil & Water Conservation	54,000
	\$ 511,735

<u>Farm & Home Services</u>	
Fair & Livestock Grant	\$ 3,000

<u>Economic & Community Develop.</u>	
Golden Triangle Planning & Develop.	\$ 50,000

<u>Advertising County Resources</u>	
Greater Starkville Development	1,000
Starkville Area Arts Council	7,500
Mayor's Youth Council	5,000
Volunteer Starkville	2,500
Jobs for Miss. Graduates	2,000
	\$ 18,000

\$ 892,635

OKTIBBEHA COUNTY
Special Revenue & Agency Funds
FY 2017-18 to FY 2016-17 Comparison

<u>TITLE OF FUND</u>		<u>2017-2018</u>	<u>2016-2017</u>	<u>Change</u>	<u>% Change</u>
002	Mandatory Levy-Spc. Esc.	1,361,480	1,658,900	\$ (297,420)	-17.93%
014	Sheriff's Drug Fund	30,500	37,000	(6,500)	-17.57%
015	Court Admin. Fund	9,000	8,000	1,000	12.50%
016	Commissary/Inmate	38,000	38,500	(500)	-1.30%
017	County Prosecutor Fund	151	151	-	0.00%
022	Interface Fund	26,000	24,700	1,300	5.26%
025	Archive Fund	28,000	20,400	7,600	37.25%
029	TRIAD	1,600	1,400	200	14.29%
055	Locksley Way/Blackjack TAP	978,560	-	978,560	New
096	Reappraisal Fund	599,400	551,600	47,800	8.67%
097	911 Emergency	528,000	528,000	-	0.00%
104	Law Library	70,000	68,000	2,000	2.94%
105	Sanitation & Solid Waste	950,000	950,000	-	0.00%
106	Volunteer Fire	1,418,630	1,158,930	259,700	22.41%
112	Election Assistance Fund	88,500	86,000	2,500	2.91%
138	CottonMill MarketPlace TIF	24,370	24,370	-	0.00%
150	County Wide Road	3,395,280	3,378,050	17,230	0.51%
160	County Wide Bridge	3,520,050	3,199,350	320,700	10.02%
170	State Aid Road	403,000	400,000	3,000	0.75%
180	2001 Road/Bridge Fund	173,700	205,000	(31,300)	-15.27%
189	Local Gvt. Solid Waste	12,000	31,140	(19,140)	-61.46%
200	2009 OCH Bond P&I	3,042,320	3,092,530	(50,210)	-1.62%
201	2010 OCH Bond P&I	833,450	791,400	42,050	5.31%
225	2017 Road Bond P&I	1,713,690	598,000	1,115,690	186.57%
230	2017 Ind. Park Bond P&I	715,360	-	715,360	New
320	FEMA Safe Room Grant	-	2,047,200	(2,047,200)	-100.00%
330	2017 Ind. Park Bond Fund	7,000,000	-	7,000,000	New
340	2017 Road Bond Fund	13,785,450	-	13,785,450	New
685	Constables Fees	150,000	150,000	-	0.00%
686	Okt.Co. Hospital	200,000	200,000	-	0.00%
689	OCH Pledged Levy	1,180,340	1,182,350	(2,010)	-0.17%
690	EMCC Support	361,480	345,900	15,580	4.50%
691	EMCC Enlargement	361,480	345,900	15,580	4.50%
693	EMCC Communiversity	173,512	-	173,512	New
699	School Homestead	-	380,000	(380,000)	-100.00%
Total Other Funds		43,173,303	\$ 21,502,771	\$ 22,050,532	102.55%

OTHER FUNDS FY2017-18 \$ 43,173,303
OTHER FUNDS FY2016-17 21,502,771
Increase over prior year \$ 21,670,532

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Oktibbeha County
Fiscal Budget
Year Ending September 30, 2018

General County		
Dept.		Amount
100	Board of Supervisors	2,784,400
101	Chancery Clerk	98,380
102	Circuit Clerk	241,250
105	Tax Assessor/Collector	553,100
120	Co. Administrator	156,400
150	Super. of Education	4,000
151	Building & Grounds	1,126,950
154	Veterans Admin.	31,160
160	Chancery Court	138,000
161	Circuit Court	239,600
162	County Prosecutor	64,020
163	Juvenile Court	101,950
165	Lunacy Court	216,420
166	Justice Court	576,300
167	Coroner	90,000
168	District Attorney	44,300
171	Court Administrator	20,680
180	Elections	176,280
200	Sheriff	2,824,890
220	Jail	1,574,300
233	Other Support - E911	261,540
234	Emergency Mgt.	111,970
240	Ambulance Service	14,500
260	Civil Defense	2,500
262	Constables	51,700
263	Dept. of Wild. & Fish.	1,500
307	Bryan Airport	32,000
340	Sanitation & Solid Waste	100,000
400	Public Health	215,630
440	Regional Mental Health	45,500
450	Human Services	24,500
451	Welfare Asst. Paupers	186,130
457	Donations (Charit. Cont.)	5,000
500	Libraries	185,000
530	Unity Park	5,200
553	EMCC Capital Projects	230,535
570	Schools	135,250
630	Soil & Water Cons.	54,000
631	Farm & Home	88,550
660	GT Link - Econ. Develop.	400,000
662	Golden Tri. Plan & Dev.	50,000
675	Advertise Co. Resources	20,000

Special Revenue Funds		
Fund		Amount
002	Mandatory Levy-Spc. Esc.	1,361,480
014	Sheriff's Drug Fund	30,500
015	Court Admin. Fund	9,000
016	Commissary/Inmate	38,000
017	County Prosecutor Fund	151
022	Interface Fund	26,000
025	Archive Fund	28,000
029	TRIAD	1,600
055	Locksley Way/Blackjack TAP	978,560
096	Reappraisal Fund	599,400
097	911 Emergency	528,000
104	Law Library	70,000
105	Sanitation & Solid Waste	950,000
106	Volunteer Fire	1,418,630
112	Election Assistance Funds	88,500
138	CottonMill MarketPlace TIF	24,370
150	County Wide Road	3,395,280
160	County Wide Bridge	3,520,050
170	State Aid Road	403,000
180	2001 Road/Bridge Fund	173,700
189	Local Gvt. Solid Waste	12,000
200	2009 OCH Bond P&I	3,042,320
201	2010 OCH Bond P&I	833,450
225	2017 Road Bond P&I	1,713,690
230	2017 Ind. Park Bond P&I	715,360
330	2017 Ind. Park Bond Fund	7,000,000
340	2017 Road Bond Fund	13,785,450
685	Constables Fees	150,000
686	Okt.Co. Hospital	200,000
689	OGH Pledged Levy	1,180,340
690	EMCC Support	361,480
691	EMCC Enlargement	361,480
693	EMCC Comm. Bond P&I	173,512

Total Other Funds 43,173,303

Total General County	\$ 13,283,385
Total Other Funds	43,173,303
Total 2017-18	<u>\$ 56,456,688</u>
Total 2016-17	34,475,756
Change in Funds	<u>\$ 21,980,932</u>
Percent Increase	63.76%

Oktibbeha County
Assessed Values & Levies
FYE September 30, 2018

	County Wide	County Only	Starkville	Maben	Sturgis	School	State Tax Only
Real	301,783,605	111,668,410	187,675,537	1,512,605	927,053	305,284,186	
Personal	33,202,687	4,801,007	27,508,601	754,274	138,805	33,704,278	
Autos	53,451,131	27,694,126	25,341,379	187,940	227,686	53,451,131	
Public Utility	6,361,424	4,360,410	1,759,249	159,173	82,592	6,361,424	
Mobile Homes	1,989,017	1,764,053	190,856	11,890	22,218	1,989,017	
Total Assessment	396,787,864	150,288,006	242,475,622	2,625,882	1,398,354	400,790,036	0
Special Homestead	20,281,994	10,151,014	9,672,823	262,256	195,901	20,281,994	
Homestead Credit	687,912	687,912					
Homestead Reimb.	411,200	411,200					
% of Collections	95.0%						
General Fund Value	357680576.5		Special Escrow	361482639.9		Co. Wide Bridge	357680576.5
Other Revenues &			Other Revenues &			Other Revenues &	
Beginning Cash	\$3,312,565		Beginning Cash	\$999,997		Beginning Cash	\$1,159,362
General Fund Millage			Mandatory Levy			Co. Wide Bridge	
Rate	0.02865		Millage Rate	0.00100		Millage Rate	0.00660
Fire Dept. Value	133130142.4		Reappraisal	357680576.5		Co. Wide Road	357680576.5
Other Revenues &			Other Revenues &			Other Revenues &	
Beginning Cash	\$1,064,504		Beginning Cash	\$241,720		Beginning Cash	\$1,249,200
Volunteer Fire Dept.			Reappraisal			Co. Wide Road	
Millage Rate	0.00266		Millage Rate	0.00100		Millage Rate	0.00600
EMCC Support Value	361482639.9		Okt. County Hosp.	357680576.5		OCH Pledged Levy	357680576.5
Other Revenues &			Other Revenues &			Other Revenues &	
Beginning Cash	\$0		Beginning Cash	\$0		Beginning Cash	\$0
EMCC Support Millage			Okt. County Hosp.			OCH Pledged	
Rate	0.00100		Millage Rate	0.000550		Millage Rate	0.00330
EMCC Enlarge Value	361482639.9		OCH 2009 Bond	357680576.5		OCH 2010 Bond	357680576.5
Other Revenues &			Other Revenues &			Other Revenues &	
Beginning Cash	\$0		Beginning Cash	\$3,006,552		Beginning Cash	\$440,002
EMCC Enlarge. Value			Okt. County Hosp.			Okt. County Hosp.	
Millage Rate	0.00100		Millage Rate	0.00010		Millage Rate	0.00110
EMCC Communiversity	361482639.9		2017 Road Bond P&I	357680576.5		2017 Ind. Park Bond P&I	357680576.5
Other Revenues &			Other Revenues &			Other Revenues &	
Beginning Cash	\$0		Beginning Cash	\$586,998		Beginning Cash	\$0
Industrial Park Bond			Road Bond Millage			Industrial Park Bond	
Millage Rate	0.00048		Rate	0.003149995		Millage Rate	0.00200
Starkville Oktibbeha Consolidated School Levy							
School Note	361482639.9		School Maintenance	361482639.9			
Dollars Requested	\$742,491		Dollars Requested	\$19,512,202			
School Note Millage			School Maint.				
Rate	0.00205		Millage Rate	0.05398		Total County Levies	58.58989
Millsaps	361482639.9		GO Bonds	361482639.9		Total School Levies	64.98000
Dollars Requested	\$361,483		Dollars Requested	\$361		Total County &	
Millsaps Millage Rate	0.00100		GO Bonds Millage			School Levies	123.56989
			Rate	0.00795			

**OKTIBBEHA COUNTY
MILLAGE RATES
2017-2018**

LEVIES	2017-2018	PROPOSED PROPERTY TAX COLLECTIONS
General County 357,680	28.65	\$9,970,820
Special Escrow Acct. 361,483	1.00	361,483
Reappraisal 357,680	1.00	357,680
Countywide Road 357,680	6.00	2,146,080
Countywide Bridge 357,680	6.60	2,360,688
Volunteer Fire 133,130	2.66	354,126
EMCC Support 361,483	1.00	361,483
EMCC Enlargement 361,483	1.00	361,483
EMCC Communiversity 361,483	0.48	173,512
OCH 2009 Bond 357,680	0.10	35,768
OCH 2010 Bond 357,680	1.10	393,448
2017 Road Bond P&I 357,680	3.15	1,126,692
2017 Ind. Park Bond 357,680	2.00	715,360
Okt. County Hospital 357,680	0.55	200,000
OCH Pledged Levy 357,680	3.30	1,180,344
Millsaps Vo-Tech 361,483	1.00	361,483
School Notes 361,483	2.05	741,040
School GO Bonds 361,483	7.95	2,873,790
School Maintenance 361,483	53.98	19,512,852
TOTAL	123.57	\$43,588,132

**OKTIBBEHA COUNTY
MILLAGE BY DISTRICT
FISCAL YEAR 2017-2018**

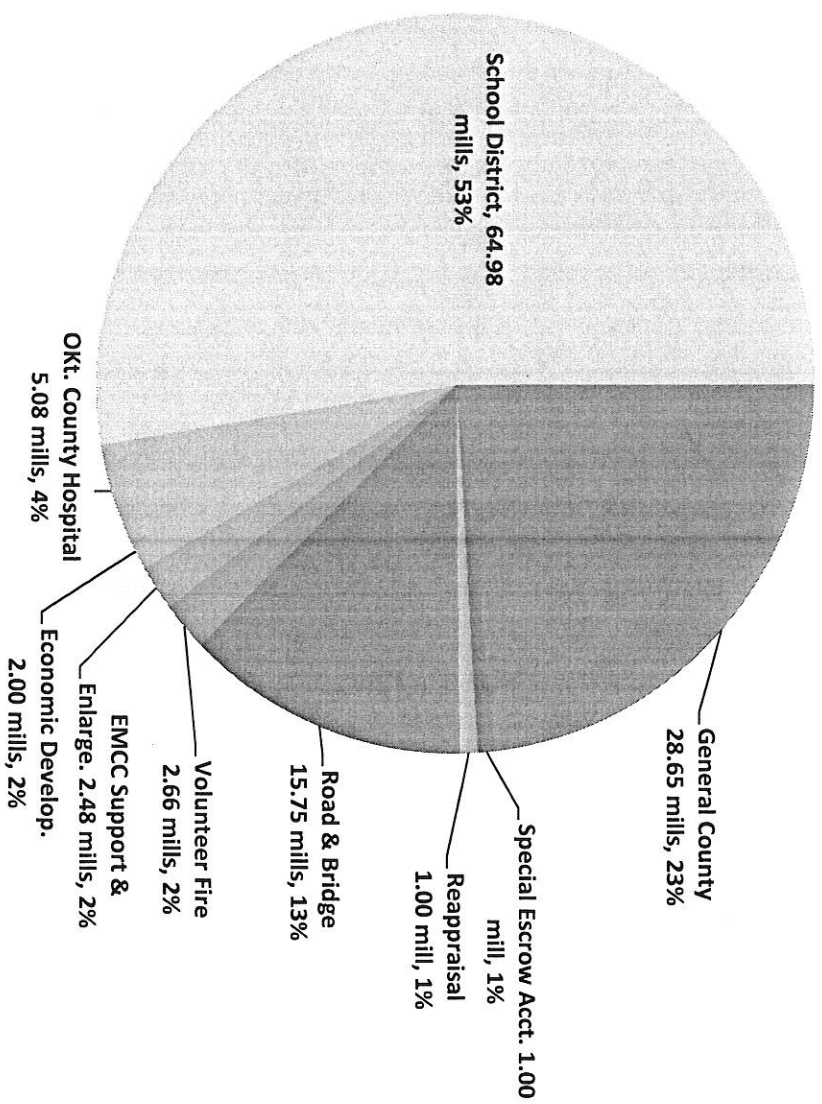
DISTRICTS	2017-2018
District 1 SOCSD City	120.91
District 1 SOCSD County	123.57
District 2 SOCSD City	120.91
District 2 SOCSD County	123.57
District 3 SOCSD City	120.91
District 3 SOCSD County	123.57
District 4 SOCSD City	120.91
District 4 SOCSD County	123.57
District 5 SOCSD City	120.91
District 5 SOCSD County	123.57
Cotton Mill Marketplace TIF	120.91
Towns of Maben & Sturgis	120.91

SOCSD: Starkville Oktibbeha Consolidated School District

PROPOSED TAX LEVY **Fiscal Year October 1, 2017 - September 30, 2018**

Tax Levy	2017-2018 Proposed Millage Rate	Previous Year Millage Rate	Change in Millage Rate	2017-2018 Proposed Property Tax Collections	206-2017 Property Tax Budgeted	Proposed Amount of Change
County Purposes						
General County	28.65	28.65	-	\$ 9,970,820	\$ 9,517,817	\$ 453,003
Countywide Road	6.00	5.50	0.50	2,146,080	1,879,449	266,631
Countywide Bridge	6.60	8.10	(1.50)	2,360,688	2,767,916	(407,228)
Special Escrow Fund	1.00	1.00	-	361,483	345,897	15,586
Reappraisal Maintenance	1.00	1.00	-	357,680	341,718	15,962
Okt. County Hospital	0.55	0.58	(0.03)	200,000	200,000	-
Okt. County Hospital-Pledged Levy	3.30	3.46	(0.16)	1,180,344	1,182,344	(2,000)
EMCC Support	1.00	1.00	-	361,483	345,897	15,586
EMCC Enlargement	1.00	1.00	-	361,483	345,897	15,586
EMCC Communniversity	0.48	0.48	0.48	173,512	-	173,512
Volunteer Fire	2.66	2.42	0.24	354,126	301,730	52,396
OCH 2009 Bond	0.10	0.10	-	35,768	34,172	1,596
OCH 2010 Bond	1.10	1.15	(0.05)	393,448	392,976	472
2017 Road Bond	3.15	1.75	1.40	1,126,692	-	1,126,692
2017 Industrial Park Bond	2.00	-	2.00	715,360	598,007	117,353
Total County Purposes	58.59	55.71	2.88	20,098,967	\$18,253,820	\$ 1,845,147
School Purposes						
Millsaps Vo-Tech	1.00	1.00	-	361,483	345,897	15,586
Limited Tax Notes	2.05	1.84	0.21	741,040	636,450	104,590
School Construction Bonds	0.00	1.05	(1.05)	-	363,192	(363,192)
School GO Bonds	7.95	7.14	0.81	2,873,790	2,469,705	404,085
School Maintenance	53.98	55.00	(1.02)	19,512,852	19,024,335	488,517
Total School Purposes	64.98	66.03	(1.05)	23,489,165	\$ 22,839,579	\$ 649,586
Total All Levies	123.57	121.74	1.83	\$ 43,588,132	\$ 41,093,399	\$ 2,494,733

Oktribbeha County FY 2017-2018 Tax Levies





ORDER OF THE BOARD OF EDUCATION
REQUESTING LEVY OF AD VALOREM TAXES IN DOLLARS FOR THE
STARKVILLE-OKTIBBEHA CONSOLIDATED SCHOOL DISTRICT
FOR THE SCHOOL YEAR JULY 1, 2017 – JUNE 30, 2018

IT IS HEREBY ORDERED by the Board of Education, that the Oktibbeha County Board of Supervisors levy an ad valorem tax effort for the collection of ad valorem taxes for the support of the Starkville-Oktibbeha Consolidated School District for the school year 2017-2018. The levy shall be in an amount sufficient to produce the total tax collection requested below:

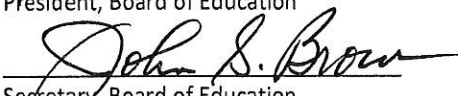
PURSUANT TO THE CITED SECTIONS OF THE MS CODE OF 1972, AS AMENDED, upon receipt of the School Board's order requesting the ad valorem tax effort in dollars, the levying authority shall determine the millage rate necessary to generate funds equal to the dollar amount requested by the School Board. The school district is requesting the amount in total and the total will be allocated as noted below. Homestead Exemption reimbursement is to be considered by the levying authority in its calculation of the levies:

Tax Levy under Section 37-57-105(1), MS Code of 1972, as amended for school maintenance for purposes therein enumerated in dollars: <u>(NOTE: Homestead Exemption is to be excluded in the calculation of this levy.)</u> <u>(Advalorem of \$19,512,202 and Homestead of \$369,363)</u>	\$19,881,565
Tax Levy under section 37-59-1 for the purpose of paying principal and interest on general obligation school bonds.	2,872,339
Tax Levy under Section 37-59-101 for the purpose of paying principal and interest on limited tax notes.	742,491
Tax Levy under Section 37-7-409 for support of Millsaps Vocational	361,483 (Limited to 1 mill)
Total of tax request for school year 2017-2018	<u>\$23,857,878</u>

The Superintendent of Education is directed to deliver a certified copy of this order to the County Administrator of Oktibbeha County, as and for the request from this Board for the Board of Supervisors of Oktibbeha County to levy as ad valorem taxes for the school year 2017-2018 to produce such amounts as stated above for the Starkville-Oktibbeha Consolidated School District.

THUS ORDERED, this the 8th day of August, 2017.


President, Board of Education


Secretary, Board of Education

ATTESTED TO AS TRUE AND CORRECT

Superintendent of Education
Starkville-Oktibbeha Consolidated School District





Starkville Oktibbeha Consolidated
Combined Budget - Original
For the Year Ending June 30, 2018
Date Approved: 07/31/2017

	Governmental Fund Types					Proprietary Fund Types		
	General	Special Revenue	Capital Projects	Debt Service	Permanent Trust	Enterprise	Internal Service	Total
Revenues:								
Local Sources	19,932,995.95	1,741,359.00	0.00	3,614,830.00	0.00	0.00	0.00	25,289,184.95
Intermediate Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Sources	23,448,727.58	906,223.19	0.00	427,586.00	0.00	0.00	0.00	24,782,536.77
Federal Sources	318,000.00	7,505,985.18	0.00	0.00	0.00	0.00	0.00	7,823,985.18
Sixteenth section Sources	153,100.00	3,200.00	0.00	0.00	11,500.00	0.00	0.00	167,800.00
Total Revenues	43,852,823.53	10,156,767.37	0.00	4,042,416.00	11,500.00	0.00	0.00	58,063,506.90
Expenditures:								
Instruction	24,974,961.34	3,443,660.31	0.00	0.00	0.00	0.00	0.00	28,418,621.65
Support services	16,595,996.36	2,580,986.42	20,360.20	0.00	0.00	0.00	0.00	19,197,342.98
Noninstructional services	1,100,000.00	4,653,742.11	0.00	0.00	0.00	0.00	0.00	5,753,742.11
Sixteenth section	29,350.00	35,000.00	0.00	0.00	0.00	0.00	0.00	64,350.00
Facilities acquisition and construction	0.00	0.00	22,518,559.81	0.00	0.00	0.00	0.00	22,518,559.81
Debt Service								
Principal	160,175.00	116,258.33	0.00	3,639,286.00	0.00	0.00	0.00	3,915,719.33
Interest	20,000.00	5,647.61	0.00	1,113,433.63	0.00	0.00	0.00	1,139,081.24
Other	0.00	3,100.00	0.00	16,200.00	0.00	0.00	0.00	19,300.00
Total Expenditures	42,880,482.70	10,838,394.78	22,538,920.01	4,768,919.63	0.00	0.00	0.00	81,026,717.12
Excess(deficiency) of revenues over expenditures	972,340.83	(681,627.41)	(22,538,920.01)	(726,503.63)	11,500.00	0.00	0.00	(22,963,210.22)

Starkville Oktibbeha Consolidated
Combined Budget - Original
For the Year Ending June 30, 2018
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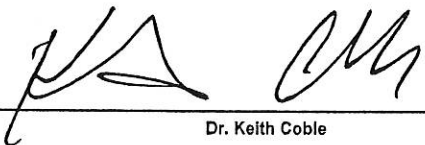
	Governmental Fund Types					Proprietary Fund Types		
	General	Special Revenue	Capital Projects	Debt Service	Permanent Trust	Enterprise	Internal Service	Total
Other Financing Sources (Uses)								
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proceeds of Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inception of Capital Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Insurance Loss Recoveries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sale of Transportation Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sale of Other Property	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indirect Costs	289,934.52	0.00	0.00	0.00	0.00	0.00	0.00	289,934.52
Other Transfers in	5,449,516.20	865,833.06	0.00	0.00	0.00	0.00	0.00	6,315,349.26
Payments to Escrow Agent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indirect Transfers Out	0.00	289,934.52	0.00	0.00	0.00	0.00	0.00	289,934.52
Other Transfers Out	6,315,349.26	0.00	0.00	0.00	0.00	0.00	0.00	6,315,349.26
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Use	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources(Uses)	(575,898.54)	575,898.54	0.00	0.00	0.00	0.00	0.00	0.00
Net Change in Fund Balances	396,442.29	(105,728.87)	(22,538,920.01)	(726,503.63)	11,500.00	0.00	0.00	(22,963,210.22)

Starkville Oktibbeha Consolidated
Combined Budget - Original
For the Year Ending June 30, 2018
Date Approved: 07/31/2017

	Governmental Fund Types					Proprietary Fund Types		Total
	General	Special Revenue	Capital Projects	Debt Service	Permanent Trust	Enterprise	Internal Service	
Fund Balances / Retained Earnings								
July 1, 2017	6,971,417.64	3,771,583.14	22,538,920.01	2,437,400.00	1,345,825.94	0.00	0.00	37,065,146.73
Prior period adjustments								
Reclassify fund equity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unrecorded fund equity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reclassify fund types	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
July 1, 2017 as restated	6,971,417.64	3,771,583.14	22,538,920.01	2,437,400.00	1,345,825.94	0.00	0.00	37,065,146.73
Increase (decrease) in reserve for inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
June 30, 2018	7,367,859.93	3,665,854.27	0.00	1,710,896.37	1,357,325.94	0.00	0.00	14,101,936.51

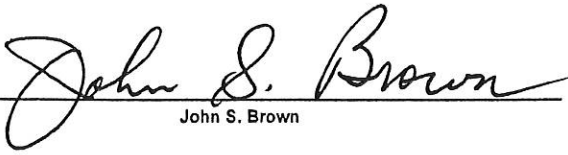
The above Original budget has been approved by the School board as noted in our board minutes dated 07/31/201

Board President


Dr. Keith Coble

Date: 8/8/17

Board Secretary


John S. Brown

Date: 8/8/17